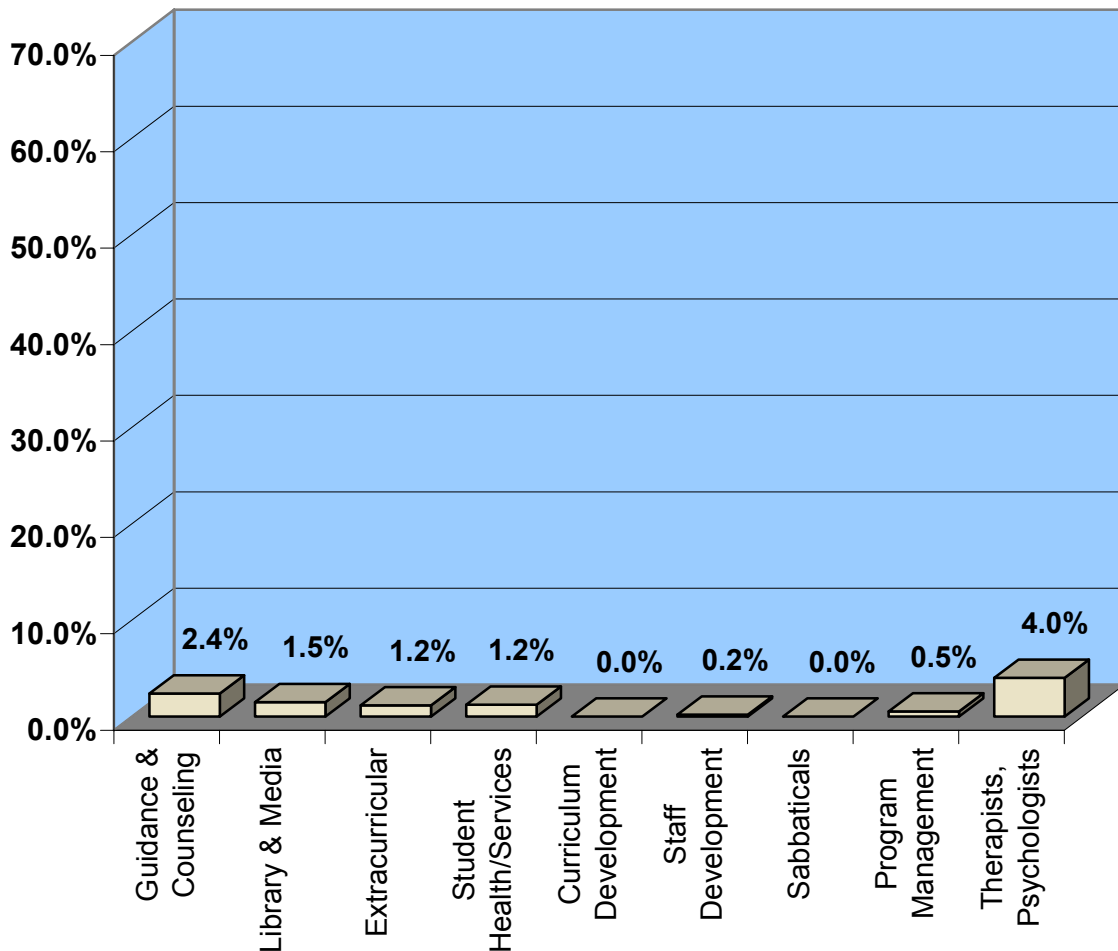


North Providence School Department

#4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 3,527	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$927,451	\$263	2.4%
Library & Media	\$582,114	\$165	1.5%
Extracurricular	\$450,558	\$128	1.2%
Student Health & Services	\$483,973	\$137	1.2%
Curriculum Development	\$0	\$0	0.0%
Staff Development & Support	\$75,830	\$21	0.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$205,910	\$58	0.5%
Therapists, Psychologists, et al	\$1,568,946	\$445	4.0%
Instructional Support Expenditures	\$4,294,781	\$1,218	11.0%
Total District Expenditures	\$39,109,970	\$11,089	100.0%